

**NATURAL RESOURCES & TRANSPORTATION SUBCOMMITTEE**  
**2013 SESSION**  
**HOUSE BILL 2**  
**DEPARTMENT OF NATURAL RESOURCES & CONSERVATION**  
**STATEWIDE PRESENT LAW ADJUSTMENTS TO PERSONAL SERVICES**

<u>PROGRAM NUMBER &amp; DIVISION NAME</u>	<u>FY14</u>	<u>FY15</u>
<b>PROGRAM 21 - CENTRALIZED SERVICES DIVISION</b>		
Charged to Fires/Oil Spill Cleanup	20,000	20,000
Market Pay Adjustments	41,854	41,854
Reclassification, Longevity & Other Pay Adj.	25,805	25,225
Early Return to Work/Workers Comp Credits	15,000	15,000
Vacant Positions	520,000	520,000
<b>TOTAL</b>	<b>622,659</b>	<b>622,079</b>
<b>PROGRAM 22 - OIL &amp; GAS CONSERVATION DIVISION</b>		
Market Pay Adjustments	1,572	1,572
Reclassification, Longevity & Other Pay Adj.	1,810	1,802
Per Diem	6,370	6,370
Vacant Positions	290,675	290,284
<b>TOTAL</b>	<b>300,427</b>	<b>300,028</b>
<b>PROGRAM 23 - CONSERVATION &amp; RESOURCE DEVELOPMENT DIVISION</b>		
Charged to Fires/Oil Spill Cleanup	4,600	4,600
Market Pay Adjustments	5,536	5,536
Reclassification, Longevity & Other Pay Adj.	864	864
Vacant Positions (Existing staff taking LWOP)	25,888	26,663
Reverted Funds Used from FY10	50,000	50,000
<b>TOTAL</b>	<b>86,888</b>	<b>87,663</b>
<b>PROGRAM 24 - WATER RESOURCES DIVISION</b>		
Charged to Fires/Oil Spill Cleanup	12,550	12,550
Market Pay Adjustments	255,057	255,057
Reclassification, Longevity & Other Pay Adj.	23,281	34,846
Vacant Positions	669,470	669,470
<b>TOTAL</b>	<b>960,358</b>	<b>971,923</b>
<b>PROGRAM 35 - FORESTRY &amp; TRUST LAND MANAGEMENT DIVISION</b>		
Charged to Fires/Oil Spill Cleanup	914,103	914,103
Restructured Positions 1.6 FTE	74,491	74,344
Market Pay Adjustments	141,927	141,927
Reclassification, Longevity & Other Pay Adj.	80,897	80,897
Vacant Positions	497,838	516,049
Reverted Funds Used from FY10	137,004	137,004
<b>TOTAL</b>	<b>1,846,260</b>	<b>1,864,324</b>
<b>TOTAL DNRC</b>	<b>3,816,592</b>	<b>3,846,017</b>